

**School District of Menomonee Falls
Administrative Capital Improvement Plan**

Revised: March 6, 2015

*Notes Changes Since 02/09/2015

PR = Priority

Project Completion Date = PCD

PR	LOC	PROJECT	DESCRIPTION	Total	COSTS	PCD
2	2016/2017					
	112	BF ASPHALT	REPLACE ASPHALT IN PLAYGROUND AREA		220,000	
	125	VV ELECTRICAL	UPDATE FIRE ALARM SYSTEM TO DISTRICT STANDARDIZED SIMPLEX	0.00	58,000	
	118	RS ASPHALT	REPLACE ASPHALT (Parking lot area)	0.00	200,000	
	234	NMS EXTERIOR WALLS	EXTERIOR WALLS AND WINDOW REPAIR	0.00	342,000	
	119	SL HVAC	INSTALL NEW BUILDING AUTOMATED CONTROL SYSTEM		140,000	
	119	SL ELECTRICAL	FIRE ALARM PANEL AT SHADY LANE	0.00	56,000	
	125	VV ROOF	REPLACE ROOF SECTION	0.00	67,280	
	118	RS ARCHITECTURAL	REPLACE WATER MAIN	0.00	60,000	*New Add
	119	VV ARCHITECTURAL	REPLACE WATER MAIN	0.00	60,000	*New Add
	801	DISTRICT	LOAN RE-PAYMENT(7 OF 10)	30.00	100,000	
			2016/2017 BUDGET \$750,000		1,303,280	
3	2017/2018					
	519	CC ROOF	REPLACE ROOF SECTION (Fund 80)	0.00	189,504	
	519	CC EXTERIOR WALLS	EXTERIOR WALLS AND WINDOW WORK (FUND 80)	0.00	40,000	
	119	SL ROOF	SECTION 1 AND 2	0.00	100,000	
	234	NMS ARCHITECTURAL	REPLACE CARPET IN LIBRARY AND COMPUTER	0.00	100,000	
	234	NMS PLUMBING	REPLACE ORIGINAL SANITARY SEWER PIPING	0.00	134,400	
	234	NMS HVAC	REPLACE REMAINDER OF AIR HANDLING EQUIPMENT, REPLACE VFD PUMPS	0.00	1,000,000	
	234	NMS ARCHITECTURAL	REPLACE GYM BLEACHERS	0.00	135,600	
	234	NMS PLUMBING	REPLACE BUILDING WATER HEATERS	0.00	80,000	
	234	NMS HVAC	INSTALL JOCKEY BOILER TO SUPPORT CLEAVER BROOKS BOILERS	0.00	159,000	
	234	NMS ARCHITECTURAL	REPAIR/TUCK POINT CONCRETE CANOPY AT POOL ROOF OVERHANG	0.00	50,000	
	125	SL ARCHITECTURAL	REPLACE WATER MAIN	0.00	60,000	*New Add
	234	NMS HVAC	REPLACED UNDERSIZED UV's WITH VERTICAL CLASSROOM UNITS	0.00	2,644,700	
	234	NMS PLUMBING	REPLACE ALL GALVANIZED PIPING	0.00	241,920	
	119	SL ARCHITECTURAL	REPAIR/INVESTIGATE CAUSE OF WATER INFILTRATION AT NORTHWEST STAIRS	0.00	33,900	
	119	SL HVAC	REPLACE 1960 AIR HANDLER EQUIPMENT	0.00	200,000	*Was \$120K
	119	SL ARCHITECTURAL	REPLACE STEEL DOORS AND FRAMES WITH ALUMINUM	0.00	30,624	
	119	SL PLUMBING	REPLACE OVERSIZED WATER HEATER	0.00	26,500	
	119	SL ELECTRICAL	UPDATE T-12 TO T-8 BULBS AND CEILING TILES AND GYM LIGHTS W/LED	0.00	339,200	
	119	SL ARCHITECTURAL	NEW FLOORING IN KITCHEN AREA	0.00	6,780	
	119	SL HARDSCAPE	REPLACE PARKING LOT ASPHALT	0.00	100,000	
	119	SL ELECTRICAL	REPLACE OLD FUSED SQR D PANELS AND FEEDER WIRES	0.00	80,500	
	125	VV ARCHITECTURAL	UPDATE TO MARSHAL BEST KEY SYSTEM		40,000	
	119	SL ELECTRICAL	UPDATE GPS BASED WIRELESS CLOCK SYSTEM	0.00	20,000	
	112	BF ARCHITECTURAL	UPDATE TO MARSHAL BEST KEY SYSTEM		70,000	
	119	SL EXTERIOR WALLS	EXTERIOR WALLS AND WINDOW WORK	0.00	54,240	
	119	SL ARCHITECTURAL	RENOVATE BATHROOMS FOR ADA COMPLIANT	0.00	531,552	
	234	NMS ARCHITECTURAL	RENOVATE BATHROOMS TO MEET ADA GUIDELINES	0.00	563,598	
	234	NMS ARCHITECTURAL	REPLACE ALL STEEL DOORS AND FRAMES WITH ALUMINUM	0.00	119,016	
	801	DISTRICT	LOAN RE-PAYMENT(8 OF 10)	30.00	100,000	
			2017/2018 BUDGET \$750,000		7,251,034	
4	2018/2019					
	125	VV ROOF	REPLACE ROOF SECTION	0.00	174,000	
	125	VV HVAC	REPLACE OFFICE AREA BOOSTER COILS WITH VAV	0.00	59,856	
	519	CC ARCHITECTURAL	REPLACE PARKING LOT ASPHALT (FUND 80)	0.00	200,000	
	234	NMS ARCHITECTURAL	REPLACE WATER MAIN	0.00	100,000	*New Add
	234	NMS ASPHALT	REPLACE ASPHALT	0.00	260,000	
	522	MS ARCHITECTURAL	REPLACE PARKING LOT ASPHALT	0.00	22,000	
	118	RS ARCHITECTURAL	REBUILD RETAINING WALL AND REPAIR EXTERIOR WALLS	0.00	80,000	
	444	HS ARCHITECTURAL	REPLACE EXTERIOR STEEL DOORS AND FRAMES WITH ALUMINUM (37 OF THEM)	0.00	148,052	
	118	RS ELECTRICAL	UPGRADE ALL T-12 BULBS TO T-8 AND CEILING TILES	0.00	340,000	
	444	HS HVAC	REPLACE BOILERS	0.00	742,000	*Was \$2.0M
	444	HS EXTERIOR WALLS	EXTERIOR WALLS AND WINDOW REPAIR	0.00	150,480	
	234	NMS ARCHITECTURAL	REPAIR SITE FENCES/WALL	0.00	51,060	
	118	RS ARCHITECTURAL	RENOVATE BATHROOMS TO MEET ADA GUIDELINES	0.00	489,900	
	118	RS ARCHITECTURAL	UPDATE LOCKS AND ADA DOOR HARDWARE	0.00	41,400	

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	801	District	LOAN RE-PAYMENT (9 OF 10)	30.00	100,000	
			2018/2019 BUDGET \$750,000		2,958,748	
5	2019/2020					
	444	HS HVAC	REPLACE THE CHILLER SYSTEM	0.00	636,000	*Was \$1.4M
	118	RS HVAC	REPLACE 1959 AIR HANDLER EQUIPMENT	0.00	116,928	
	519	CC HVAC	REPLACE ROOFTOP UNITS (FUND 80) 11 OF THEM	0.00	408,100	*Was \$290K
	519	CC HVAC	INSTALL DDC SYSTEM WITH AUTOMATIC LOGIC (Fund 80)	0.00	275,000	*Was \$167K
	444	HS ROOF	REPLACE ROOF SECTION #4	0.00	180,000	
	112	BF ELECTRICAL	PROVIDE NEW GPS BASED WIRELESS CLOCK SYSTEM	0.00	20,000	
	112	BF ELECTRICAL	REPLACE EAST/WEST ELECTRIC SERVICE, ADD SURGE SUPPRESION/PHASE	0.00	414,000	
	112	BF HVAC	REPLACE ROOFTOP SYSTEM (add VAV in temp. concern area)	0.00	121,440	
	112	BF ELECTRICAL	REPLACE OLD KINNEY PANELS AND FEEDER WIRES	0.00	234,600	
	112	BF HVAC	INSTALL VARIABLE SPEED FAN POWERED RELIEF TO ROOFTOP UNITS	0.00	106,000	*Was \$120K
	112	BF PLUMBING	REPLACE OVERSIZED WATER HEATER	0.00	28,304	
	112	BF HVAC	REPLACE 1963 AIR HANDLER EQUIP (GYM AND LIBRARY AREA) + UPDATE CONT.	0.00	212,000	*Was \$340K
	112	BF PLUMBING	REPLACE WASTE PIPING IN KITCHEN AREA	0.00	80,640	
	112	BF HVAC	REPLACE FIN PIPE REDIATION	0.00	75,900	
	118	RS PLUMBING	REPLACE OVERSIZED WATER HEATER	0.00	53,000	
	444	HS ARCHITECTURAL	REPLACE WATER MAIN	0.00	100,000	*New Add
	118	RS ARCHITECTURAL	REPAIR/REPLACE INTERIOR CLASSROOM DOORS	0.00	55,680	
	444	HS PLUMBING	REPLACE OVERSIZED WATER HEATER	0.00	23,200	
	444	HS ARCHITECTURAL	UPDATE NEW LOCK SYSTEM (MARSHAL BEST)	0.00	191,602	
	801	District	LOAN RE-PAYMENT (10 OF 10)	30.00	100,000	
			2019/2020 BUDGET \$750,000		3,432,394	